

**EXPENDITURE BUDGET VERSION REPORT**  
**2024 APPROVED BUDGET**

Autauga County  
 FY 2023 - 2024

	Approved (\$)
<b>51100 COUNTY COMMISSION EXPENSE Subtotal:</b>	<b>\$1,600,395.83</b>
<b>51105 COMMISSIONERS EXP Subtotal:</b>	<b>\$419,000.00</b>
<b>51210 JUDGES Subtotal:</b>	<b>\$2,400.00</b>
<b>51220 CIRCUIT CLERK Subtotal:</b>	<b>\$2,100.00</b>
<b>51260 DISTRICT ATTORNEY Subtotal:</b>	<b>\$22,451.40</b>
<b>51280 COURT REPORTERS Subtotal:</b>	<b>\$13,944.00</b>
<b>51300 PROBATE JUDGE'S OFFICE Subtotal:</b>	<b>\$1,046,178.18</b>
<b>51600 REVENUE COMMISSIONER Subtotal:</b>	<b>\$437,656.88</b>
<b>51910 ELECTION Subtotal:</b>	<b>\$191,000.00</b>
<b>51920 BOARD OF REGISTRARS Subtotal:</b>	<b>\$77,075.00</b>
<b>51930 BOARD OF EQUALIZATION Subtotal:</b>	<b>\$1,291.80</b>
<b>51940 VETERAN'S SERVICE OFFICE Subtotal:</b>	<b>\$1,100.00</b>
<b>51945 SOIL CONSERVATION OFFICE Subtotal:</b>	<b>\$25,000.00</b>
<b>51950 FORESTRY COMMISSION Subtotal:</b>	<b>\$15,000.00</b>
<b>51960 ECONOMIC DEVELOPMENT Subtotal:</b>	<b>\$109,485.82</b>
<b>51981 MFD HOME LIC INSPECTOR Subtotal:</b>	<b>\$15,610.20</b>
<b>51990 MISC GENERAL GOV FUNCTION Subtotal:</b>	<b>\$380,654.00</b>
<b>51992 FARM/AG CENTER Subtotal:</b>	<b>\$44,480.00</b>
<b>52100 SHERIFF'S OFFICE Subtotal:</b>	<b>\$4,321,006.60</b>
<b>52200 JAIL Subtotal:</b>	<b>\$3,180,188.18</b>
<b>52300 EMA OFFICE Subtotal:</b>	<b>\$241,864.28</b>
<b>52400 CORONER'S OFFICE Subtotal:</b>	<b>\$35,637.09</b>
<b>52500 JUVENILE COURT SERVICES Subtotal:</b>	<b>\$58,220.00</b>
<b>52600 ANIMAL CONTROL Subtotal:</b>	<b>\$236,610.91</b>
<b>52610 SOLID WASTE Subtotal:</b>	<b>\$192,044.90</b>
<b>52620 LITTER CONTROL Subtotal:</b>	<b>\$75,710.99</b>
<b>52950 COURTHOUSE SECURITY Subtotal:</b>	<b>\$89,663.18</b>
<b>52960 SCHOOL RESOURCE OFFICERS Subtotal:</b>	<b>\$303,285.40</b>
<b>55100 COUNTY PUBLIC HEALTH DEP Subtotal:</b>	<b>\$121,200.00</b>
<b>56200 SENIOR SERVICES Subtotal:</b>	<b>\$423,867.92</b>
<b>56300 SERVICES FOR THE INDIGENT Subtotal:</b>	<b>\$1,500.00</b>
<b>56900 RURAL TRANSPORTATION Subtotal:</b>	<b>\$632,157.09</b>
<b>57100 LIBRARIES Subtotal:</b>	<b>\$215,000.00</b>

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57201 OLD KINGSTON PARK Subtotal:	\$27,600.00
57301 Subtotal:	\$4,800.00
57500 MUSEUMS Subtotal:	\$9,000.00
57800 RH KIRKPATRICK AG PAVILIO Subtotal:	\$217,209.63
58200 EXTENSION SERVICE Subtotal:	\$47,000.00
59100 DEBT SERVICE Subtotal:	\$300,796.79
001 GENERAL FUND Subtotal:	\$15,139,186.07
51910 ELECTION Subtotal:	\$40,000.00
003 ELECTION FUND Subtotal:	\$40,000.00
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$3,672,633.91
53601 CO ENGINEER'S OFFICE/PROJ Subtotal:	\$-1,050,000.00
111 GASOLINE TAX Subtotal:	\$2,622,633.91
51100 COUNTY COMMISSION EXPENSE Subtotal:	\$732,475.00
51300 PROBATE JUDGE'S OFFICE Subtotal:	\$32,583.00
51600 REVENUE COMMISSIONER Subtotal:	\$1,500.00
51992 FARM/AG CENTER Subtotal:	\$10,000.00
52100 SHERIFF'S OFFICE Subtotal:	\$50,000.00
52200 JAIL Subtotal:	\$30,000.00
52300 EMA OFFICE Subtotal:	\$3,000.00
52950 COURTHOUSE SECURITY Subtotal:	\$500.00
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$89,700.00
55100 COUNTY PUBLIC HEALTH DEP Subtotal:	\$10,000.00
56200 SENIOR SERVICES Subtotal:	\$20,000.00
56900 RURAL TRANSPORTATION Subtotal:	\$14,000.00
57201 OLD KINGSTON PARK Subtotal:	\$2,500.00
57800 RH KIRKPATRICK AG PAVILIO Subtotal:	\$5,000.00
59100 DEBT SERVICE Subtotal:	\$2,000.00
112 PUBLIC BLDGS, ROAD & BRIDGE FU Subtotal:	\$1,003,258.00
53601 CO ENGINEER'S OFFICE/PROJ Subtotal:	\$1,050,000.00
117 RRR GASOLINE TAX Subtotal:	\$1,050,000.00
51810 APPRAISAL OFFICE Subtotal:	\$1,039,966.81
120 REAPPRAISAL Subtotal:	\$1,039,966.81
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$700,000.00
220 COUNTY REBUILD AL FUND Subtotal:	\$700,000.00

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53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$400,000.00
221 FEDERAL AID EXCHANGE FUND Subtotal:	\$400,000.00
51100 COUNTY COMMISSION EXPENSE Subtotal:	\$1,000,000.00
51105 COMMISSIONERS EXP Subtotal:	\$5,000,000.00
51990 MISC GENERAL GOV FUNCTION Subtotal:	\$5,000.00
52200 JAIL Subtotal:	\$4,000,000.00
298 CORONAVIRUS RESCUE FUND Subtotal:	\$10,005,000.00
59100 DEBT SERVICE Subtotal:	\$334,983.76
304 2013 GOW 1004359491 Subtotal:	\$334,983.76
59100 DEBT SERVICE Subtotal:	\$665,875.00
305 2014 GOW 1007238676 Subtotal:	\$665,875.00
51600 REVENUE COMMISSIONER Subtotal:	\$2,000.00
781 MANUFACTURED HOME TRUST Subtotal:	\$2,000.00
<b>GRAND TOTAL:</b>	<b>\$33,002,903.55</b>